

STATE OF MAINE  
Undedicated Revenues - General Fund  
For the Fourth Month Ended October 31, 2002 and 2001

EXHIBIT IV

Detail of Other Revenues	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/under
0100's All Others	874,206	896,536	(22,330)	(2.5%)	3,322,105	2,778,661	543,444	19.6%
0300's Aeronautical Gas Tax	85,742	94,749	(9,007)	(9.5%)	312,748	397,724	(84,976)	(21.4%)
0400's Alcohol Excise Tax	991,094	980,692	10,402	1.1%	4,736,922	4,584,561	152,361	3.3%
0700's Corporation Taxes	57,715	78,175	(20,460)	(26.2%)	438,815	387,024	51,791	13.4%
1000's Banking Taxes	818,950	789,280	29,670	3.8%	2,904,170	2,766,450	137,720	5.0%
1100's Alcoholic Beverages	193,685	271,040	(77,355)	(28.5%)	1,021,013	886,018	134,995	15.2%
1200's Amusements Tax	2,620	2,150	470	21.9%	2,620	2,470	150	6.1%
1300's Harness Racing Parimutuels	107,375	-	107,375	-	422,783	309,900	112,883	36.4%
1400's Business Taxes	129,173	160,569	(31,396)	(19.6%)	855,306	941,547	(86,241)	(9.2%)
1500's Motor Vehicle Licenses	171,942	98,235	73,707	75.0%	509,405	459,977	49,428	10.7%
1700's Inland Fisheries & Wildlife	143,187	2,702,732	(2,559,545)	(94.7%)	2,578,942	5,384,962	(2,806,020)	(52.1%)
1900's Amnesty, Hosp Excise & Other	42,256	24,270	17,986	74.1%	155,639	87,402	68,237	78.1%
2000's Fines, Forfeits & Penalties	1,905,531	2,895,267	(989,736)	(34.2%)	8,233,948	8,742,797	(508,849)	(5.8%)
2200's Federal Revenues	1,722,194	1,407,955	314,239	22.3%	5,354,350	7,378,387	(2,024,037)	(27.4%)
2300's County Revenues	-	270	(270)	(100.0%)	810	13,496	(12,686)	(94.0%)
2400's Revenues from Cities & Towns	-	-	-	-	(32)	-	(32)	-
2500's Revenues from Private Sources	135,723	371,895	(236,172)	(63.5%)	588,622	819,688	(231,066)	(28.2%)
2600's Current Service Charges	2,846,070	730,171	2,115,899	289.8%	8,120,004	5,423,570	2,696,434	49.7%
2700's Transfers from Other Funds	1,372,410	2,580,787	(1,208,377)	(46.8%)	4,701,719	5,229,133	(527,414)	(10.1%)
2800's Sales of Property & Equipment	3,294	10,996	(7,702)	(70.0%)	15,910	28,930	(13,020)	(45.0%)
Total Other Revenues	11,603,167	14,095,769	(2,492,602)	(17.7%)	44,275,801	46,622,697	(2,346,896)	(5.0%)